

VIII. RESOURCES AND FUNDING

A. Financial Resources Needed

Year 2009: \$35,800

Year 2010: \$49,800

Year 2011: \$60,800

B. Human Resources Needed

1. Personnel with skills in technology
2. Additional seminar presenters

C. Financial Resources: Acquisition

1. Sale of materials
2. Fees from seminars
3. Donations from supporters
4. Grants from funding organizations

D. Human Resources: Acquisition

1. Enlisting persons with needed skills
2. Training additional presenters
3. Use of volunteers

IX. CHALLENGES

1. US Economy and ability to fund projects.
2. Convincing administrators, pastors, and evangelists to support training projects. (Strategy 2)
3. Identifying specific churches willing to support the community outreach programs (Strategy 3)

X. MONITORING AND EVALUATION PLAN

A. Monitoring

Quarterly and annual evaluation of projects and activities by Board of Directors.

B. Evaluation

1. Examination of Expected Outcomes for each objective by Board.
2. Preparation of Evaluation document, and use of this document by participants at each event.
3. Feedback from clients by emails and surveys on materials used.

XI. PARTNERS/COLABORATORS

1. SDA organizations: General Conference, Divisions, Unions, Conferences, Churches
2. Television Stations: 3ABN, Hope Channel, Safe TV
3. Other Ministries: ASI, Lay Institute For Evangelism (LIFE), Share Him.

Strategic Planning Committee

Dr. Noel Brathwaite, Chair; Joan DeGannes; Desiree Hamying; Gordon Martinborough; Waveney Martinborough; Roland Thomson.

Approved by Board of Directors: October 6, 2008.